HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 8 * EB-5871 Chatham PROJ.CATEGORY DIVISION	SR 1107 (EAST THIRD STREET), NORTH 5TH AVENUE TO US 64 (EAST 11TH STREET) IN SILER CITY. CONSTRUCT SIDEWALK ON SOUTH SIDE. <u>PROGRAMMED FOR PLANNING AND ENVIRONMENTAL</u> <u>STUDY ONLY TO EXPEDITE DELIVERY OF NEW STI</u> <u>PROJECT [16-25 STIP].</u>				
DIVISION 10 * B-5988 ANSON PROJ.CATEGORY DIVISION	WADESBORO, REPLACE BRIDGE 030316 ON BURNS STREET OVER CREEK. <u>ADD RIGHT-OF-WAY AND CONSTRUCTION NOT</u> <u>PREVIOUSLY PROGRAMMED.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$64,000 \$16,000 \$320,000 \$80,000 \$480,000	(STPOFF) (L) (STPOFF) (L)
* EB-5929 Mecklenburg Proj.category Division	CHARLOTTE, BELK GREENWAY CONNECTOR PHASE ONE. EAST STONEWALL STREET AT SOUTH DAVIDSON STREET TO SOUTH KINGS DRIVE. <u>ADD PROJECT AT REQUEST OF MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2019 - FY 2019 - FY 2020 - FY 2020 - FY 2021 - FY 2021 -	\$97,000 \$24,000 \$69,000 \$17,000 \$1,550,000 \$388,000 \$2,145,000	(STBGDA) (L) (STBGDA) (L) (STBGDA) (L)
* EB-5931 Union Proj.category Division	INDIAN TRAIL, NORTH INDIAN TRAIL ROAD. SOUTH FORK ROAD TO LIBERTY LANE. CONSTRUCT COMPLETE STREET. <u>ADD PROJECT AT REQUEST OF MPO.</u>	CONSTRUCTION	FY 2018 - FY 2018 -	\$2,510,000 \$628,000 \$3,138,000	(STBGDA) (L)
* EB-5933 Mecklenburg PROJ.CATEGORY DIVISION	DAVIDSON, KINCAID MULTIUSE PATH. EUGENIA STREET AND SPRING STREET TO SOUTH PRONG ROCKY RIVER GREENWAY NEAR DAVIDSON ELEMENTARY. <u>ADD PROJECT AT REQUEST OF MPO.</u>	CONSTRUCTION	FY 2018 - FY 2018	\$702,000 <u>\$175,000</u> \$877,000	(STBGDA) (L)

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 12 * EB-5930 IREDELL PROJ.CATEGORY DIVISION	TROUTMAN, DOWNTOWN SIDEWALK IMPROVEMENTS. RUMPLE STREET FROM US 21/NC 115 TO THOMAS STREET; WAGNER STREET FROM US 21/NC 115 TO WEST AVENUE; TALLEY STREET FROM US 21/NC 115 TO WEST AVENUE. <u>ADD PROJECT AT REQUEST OF MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2019 - \$55,000 FY 2019 - \$14,000 FY 2019 - \$72,000 FY 2019 - \$18,000 FY 2020 - \$675,000 FY 2020 - \$169,000 \$1,003,000	(STBGDA) (L) (STBGDA) (L) (STBGDA) (L)
* EB-5932 IREDELL PROJ.CATEGORY DIVISION	TROUTMAN, RICHARDSON GREENWAY SOUTH. US 21/NC 115 (SOUTH MAIN STREET) FROM TROUTMAN ELEMENTARY SCHOOL TO JACOBS WOODS SUBDIVISION. <u>ADD PROJECT AT REQUEST OF MPO.</u>	CONSTRUCTION	FY 2020 - \$792,000 FY 2020 - <u>\$198,000</u> \$990,000	(STBGDA) (L)
* I-5992 MECKLENBURG IREDELL PROJ.CATEGORY STATEWIDE	I-77, MILE MARKER 11 TO MILE MARKER 20 AND MILE MARKER 24.5 TO MILE MARKER 37. REHABILITATE PAVEMENT. <u>ADD PROJECT AT REQUEST OF DIVISION</u>	CONSTRUCTION	FY 2018 - <u>\$11,600,000</u> \$11,600,000	(NHPIM)

STIP MODIFICATIONS

DIVISION 5 * U-5501A WAKE PROJ.CATEGORY DIVISION	SR 1650 (REEDY CREEK ROAD), NORTH HARRISON AVENUE TO 600 FT. SOUTH OF WATTS POND LANE. <u>TO REFLECT TOWN'S LATEST PROJECT DELIVERY</u> <u>SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 17 TO</u> <u>FY 18</u>	RIGHT-OF-WAY	FY 2018 - FY 2018 - FY 2018 - FY 2018 - FY 2018 - FY 2018 - FY 2018 -	\$540,000 \$135,000 \$200,000 \$50,000 \$3,894,000 \$973,000 \$5,792,000	(STBGDA) (L) (STBGDA) (L) (STBGDA) (L)
* U-5501B Wake PROJ.CATEGORY DIVISION	SR 1650 (REEDY CREEK ROAD), 600 FT. SOUTH OF WATTS POND LANE TO NE MAYNARD ROAD. <u>TO REFLECT TOWN'S LATEST PROJECT DELIVERY</u> <u>SCHEDULE, DELAY RIGHT-OF-WAY FROM FY 17 TO</u> <u>FY 18</u>	RIGHT-OF-WAY	FY 2018 - FY 2018 - FY 2018 - FY 2018 - FY 2019	\$484,000 \$121,000 \$250,000 \$6,293,000 \$7,148,000	(STBGDA) (L) (L) (L)

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 7

* EL-4828A ORANGE PROJ.CATEGORY TRANSITION	MORGAN CREEK GREENWAY, PHASE 1 <u>TO ALLOW TOWN ADDITIONAL TIME FOR SECURING</u> <u>PERMITS, DELAY CONSTRUCTION FROM FY 17 TO FY</u> <u>18 [16-25 STIP] / ADD CONSTRUCTION IN FY 18 NOT</u> <u>PREVIOUSLY PROGRAMMED [18-27 STIP].</u>	CONSTRUCTION	FY 2018 - \$298,000 (STBGDA) FY 2018 - <u>\$74,000</u> (L) \$372,000
* EL-5101 Guilford PROJ.CATEGORY DIVISION	VARIOUS, PEDESTRIAN AND BICYCLE PROJECTS IN THE GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO). <u>ADD CONSTRUCTION IN FY 18 AND FY19 NOT</u> <u>PREVIOUSLY PROGRAMMED AT REQUEST OF MPO.</u>	CONSTRUCTION	FY 2018 - \$2,106,000 (CMAQ) FY 2018 - \$4,180,000 (STBGDA) FY 2018 - \$400,000 (TAP) FY 2018 - \$1,671,000 (L) FY 2019 - \$4,130,000 (STBGDA) FY 2019 - <u>\$1,033,000</u> (L) \$13,520,000
* P-2918 WAKE GUILFORD DAVIDSON ROWAN RANDOLPH ORANGE DURHAM ALAMANCE CABARRUS MECKLENBURG PROJ.CATEGORY	PIEDMONT CORRIDOR, TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY. <u>ADD OPERATIONS FUNDING IN FY 18 NOT</u> <u>PREVIOUSLY PROGRAMMED. STATE MATCHING</u> <u>FUNDS ARE STATE RAIL FUNDS.</u>	OPERATIONS	FY 2018 - \$10,069,764 (CMAQ) FY 2018 - <u>\$2,517,441</u> (S(E)) \$12,587,205

EXEMPT

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 7

DIVISION 7					
* U-5532	VARIOUS, GREENSBORO URBAN AREA MPO: BICYCLE,	RIGHT-OF-WAY	FY 2018 -	\$10,000	(TAPDA)
GUILFORD	PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES		FY 2018 -	\$3,000	(L)
PROJ.CATEGORY	PROGRAM (TAP)–ELIGIBLE PROJECTS		FY 2019 -	\$10,000	(STBGDA)
DIVISION	<u>REMOVE STBGDA FUNDS FOR RIGHT-OF-WAY IN FY</u>		FY 2019 -	\$10,000	(TAPDA)
	18 AND FOR CONSTRUCTION IN FY 18 AND FY 19,		FY 2019 -	\$6,000	(L)
	AND MAKE OTHER PROGRAMMING ADJUSTMENTS,		FY 2020 -	\$10,000	(STBGDA)
	<u>AT REQUEST OF MPO.</u>		FY 2020 -	\$10,000	(TAPDA)
			FY 2020 -	\$6,000	(L)
			FY 2021 -	\$10,000	(STBGDA)
			FY 2021 -	\$10,000	(TAPDA)
			FY 2021 -	\$6,000	(L)
			FY 2022 -	\$10,000	(STBGDA)
			FY 2022 -	\$10,000	(TAPDA)
			FY 2022 -	\$6,000	(L)
			FY 2023 -	\$10,000	(STBGDA)
			FY 2023 -	\$10,000	(TAPDA)
			FY 2023 -	\$6,000	(L)
			FY 2024 -	\$10,000	(STBGDA)
			FY 2024 -	\$10,000	(TAPDA)
			FY 2024 -	\$6,000	(L)
			FY 2025 -	\$10,000	(STBGDA)
			FY 2025 -	\$10,000	(TAPDA)
			FY 2025 -	\$6,000	(L)
		CONSTRUCTION	FY 2018 -	\$1,170,000	(TAPDA)
			FY 2018 -	\$293,000	(L)
			FY 2019 -	\$316,000	(TAPDA)
			FY 2019 -	\$79,000	(L)
			FY 2020 -	\$4,120,000	(STBGDA)
			FY 2020 -	\$316,000	(TAPDA)
			FY 2020 -	\$1,109,000	(L)
			FY 2021 -	\$4,120,000	(STBGDA)
			FY 2021 -	\$316,000	(TAPDA)
			FY 2021 -	\$1,109,000	(L)
			FY 2022 -	\$4,120,000	(STBGDA)
			FY 2022 -	\$316,000	(TAPDA)
			FY 2022 -	\$1,109,000	(L)
			FY 2023 -		
			FY 2023 -	\$316,000 \$1,109,000	(TAPDA)
			FY 2023 - FY 2024 -	\$1,109,000 \$4,120,000	(L) (STBGDA)
			FY 2024 - FY 2024 -	\$4,120,000 \$316,000	(TAPDA)
			FY 2024 - FY 2024 -	\$310,000	(TAPDA) (L)
			FY 2024 - FY 2025 -	\$1,109,000 \$4,120,000	(L) (STBGDA)
			FY 2025 -	\$4,120,000 \$114,000	(TAPDA)
				\$1,059,000	(TAFDA) (L)
			112023-	\$35,071,000	(-)
				φ00,071,000	

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 9 * U-5757 DAVIDSON PROJ.CATEGORY REGIONAL	NC 8 (WINSTON ROAD), 9TH STREET TO SR 1408 (BIESECKER ROAD) IN LEXINGTON. WIDEN TO MULTILANES. <u>ADD RIGHT-OF-WAY AND UTILITIES IN FY 18 NOT</u> <u>PREVIOUSLY PROGRAMMED, PER DIVISION BASED</u> <u>ON PROJECT SCOPING.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2018 - \$15,203,000 FY 2018 - \$530,000 FY 2019 - <u>\$1,254,000</u> \$16,987,000	(T) (T)
DIVISION 10 * EB-5783 MECKLENBURG PROJ.CATEGORY DIVISION	MATTHEWS, SAM NEWELL ROAD MULTI-USE PATH, NORTHEAST PARKWAY TO CROWN POINT ELEMENTARY SCHOOL. CONSTRUCT GREENWAY. <u>MODIFY LIMITS AND ADD CONSTRUCTION IN FY 19</u> <u>NOT PREVIOUSLY PROGRAMMED AT REQUEST OF</u> <u>MPO.</u>	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2018 - \$120,000 FY 2018 - \$30,000 FY 2018 - \$200,000 FY 2018 - \$50,000 FY 2019 - \$640,000 FY 2019 - \$160,000 \$1,200,000	(L) (STBGDA) (L) (STBGDA)
DIVISION 12 * EB-5828 CATAWBA PROJ.CATEGORY DIVISION	CLAREMONT, CENTENNIAL BOULEVARD, NORTH OXFORD STREET TO NORTH LOOKOUT STREET. CONSTRUCT SIDEWALK. <u>ADD RIGHT-OF-WAY IN FY 18 AT THE REQUEST OF</u> <u>THE MPO.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2018 - \$25,000 FY 2018 - \$6,000 FY 2018 - \$433,000 FY 2018 - \$108,000 \$572,000	(L) (STBGDA) (L)
* I-5716 CATAWBA PROJ.CATEGORY STATEWIDE	I-40, SR 1007 (LENOIR RHYNE BOULEVARD) INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2018 - \$160,000 FY 2020 - <u>\$6,500,000</u> \$6,660,000	· · ·
I-5985A GASTON CLEVELAND PROJ.CATEGORY STATEWIDE	I-85, SOUTH CAROLINA STATE LINE TO US 74 LIMITS OF I-5985 BEING MODIFIED TO ALLOW FOR PLANNING AND ENVIRONMENTAL STUDIES. PROPOSED LIMITS OF I-5985A IS THE SAME AS CURRENT LIMITS OF I-5985.	RIGHT-OF-WAY CONSTRUCTION	FY 2024 - \$9,700,000 FY 2024 - \$700,000 FY 2026 - \$33,250,000 FY 2027 - \$33,250,000 POST YR- <u>\$66,500,000</u> \$143,400,000	(NHP) (NHP) (NHP)

ITEM N

REVISIONS TO THE 2016-2025 AND 2018-2027 STIPS

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 12 I-5985B GASTON PROJ.CATEGORY STATEWIDE	I-85, US 74 TO US 321 <u>ADD SEGMENT B TO ALLOW FOR PLANNING AND</u> <u>ENVIRONMENTAL STUDIES.</u>	RIGHT-OF-WAY CONSTRUCTION	POST YR- \$4,600,000 (NHP) POST YR- \$700,000 (NHP) POST YR- <u>\$136,000,000</u> (NHP) \$141,300,000
DIVISION 13 * I-4400C BUNCOMBE HENDERSON PROJ.CATEGORY REGIONAL	I-26, US 25 BUSINESS (EXIT 44) TO NC 280 (EXIT 40) <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2018 - \$2,000,000 (NHP) FY 2019 - \$21,150,000 (NHP) FY 2020 - \$21,150,000 (NHP) FY 2021 - \$21,150,000 (NHP) FY 2022 - <u>\$21,150,000</u> (NHP) \$86,600,000
* I-5888A BUNCOMBE PROJ.CATEGORY STATEWIDE	I-40, MILE MARKER 37 TO MILE MARKER 44. REHABILITATE PAVEMENT AND BRIDGES. <u>BREAK I-5888 INTO SEGMENTS A AND B AT THE</u> <u>REQUEST OF THE DIVISION.</u>	CONSTRUCTION	FY 2018 - <u>\$11,000,000</u> (NHPIM) \$11,000,000
* I-5888B BUNCOMBE PROJ.CATEGORY STATEWIDE	I-40, MILE MARKER 37 TO MILE MARKER 44. REHABILITATE BRIDGES. <u>BREAK I-5888 INTO SEGMENTS A AND B AT THE</u> <u>REQUEST OF THE DIVISION.</u>	CONSTRUCTION	FY 2019 - \$5,000,000 (NHPIM) \$5,000,000
* I-5889A BUNCOMBE PROJ.CATEGORY STATEWIDE	I-40, MILE MARKER 46 TO MILE MARKER 50. PRESERVE BRIDGES. <u>BREAK I-5889 INTO SEGMENTS A AND B AT THE</u> <u>REQUEST OF THE DIVISION.</u>	CONSTRUCTION	FY 2018 - \$7,000,000 (NHPIM) \$7,000,000
* I-5889B BUNCOMBE PROJ.CATEGORY STATEWIDE	I-40, MILE MARKER 46 TO MILE MARKER 50. REHABILITATE PAVEMENT. <u>BREAKI-5889 INTO SEGMENTS A AND B AT THE</u> <u>REQUEST OF THE DIVISION.</u>	CONSTRUCTION	FY 2020 - <u>\$6,000,000</u> (NHPIM) \$6,000,000

* INDICATES FEDERAL AMENDMENT

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 13 * I-5891A I-40, MILE MARKER 93 TO MILE MARKER 119. CONSTRUCTION FY 2018 - \$30,000,000 (NHPIM) BURKE REHABILITATE PAVEMENT. \$30,000,000 PROJ.CATEGORY BREAK I-5891 INTO SEGMENTS A AND B AT THE REQUEST OF THE DIVISION. **STATEWIDE** * I-5891B I-40, MILE MARKER 93 TO MILE MARKER 119. CONSTRUCTION FY 2021 - \$4,000,000 (NHPIM) BURKE REHABILITATE BRIDGES. \$4.000.000 PROJ.CATEGORY BREAK I-5891 INTO SEGMENTS A AND B AT THE REQUEST OF THE DIVISION. **STATEWIDE DIVISION 14** * I-4400BA I-26, US 64 (EXIT 49) INTERCHANGE **RIGHT-OF-WAY** FY 2019 -\$6,000,000 (NHP) **HENDERSON** CONSTRUCTION FY 2023 -\$9,000,000 (NHP) BREAK I-4400B INTO SEGMENTS BA AND BB AT THE **PROJ.CATEGORY** REQUEST OF THE DIVISION AND ACCELERATE. FY 2024 -\$9,000,000 (NHP) FY 2025 -\$9,000,000 (NHP) **STATEWIDE** FY 2026 -\$9,000,000 (NHP) \$42,000,000 * I-4400BB I-26, US 64 (EXIT 49) TO US 25 BUSINESS (EXIT 44) **RIGHT-OF-WAY** FY 2019 -\$2,000,000 (NHP) HENDERSON CONSTRUCTION FY 2019 - \$21,000,000 (NHP) BREAK I-4400B INTO SEGMENTS BA AND BB AT THE PROJ.CATEGORY REQUEST OF THE DIVISION AND ACCELERATE. FY 2020 - \$21,000,000 (NHP) FY 2021 - \$21,000,000 (NHP) **STATEWIDE** FY 2022 - \$21,000,000 (NHP) \$86,000,000 * I-4729A I-26, REVISE THE I-26/US 74/NC 108 INTERCHANGE. **RIGHT-OF-WAY** FY 2018 -\$1,200,000 (T) POLK CONSTRUCT RAMPS FROM I-26 WESTBOUND TO US CONSTRUCTION FY 2018 -\$22,100,000 (T) 74 EASTBOUND, AND FROM US 74 WESTBOUND TO I-PROJ.CATEGORY \$23,300,000 26 EASTBOUND. REGIONAL COST INCREASE EXCEEDING \$2 MILLION AND 25%

* INDICATES FEDERAL AMENDMENT

THRESHOLDS

HIGHWAY PROGRAM

STIP DELETIONS

DIVISION 9					
* C-5158	VARIOUS, CONSTRUCT SIDEWALKS ON KERN STREET,	RIGHT OF WAY	2017 -	\$1,000	(L)
ROWAN	SALISBURY AVENUE, CROOK STREET, OAK STREET		2017 -	\$4,000	(CMAQ)
PROJ.CATEGORY	AND BALFOUR QUARRY ROAD IN GRANITE QUARRY.	CONSTRUCTION	2017 -	\$325,000	(CMAQ)
FXFMPT	DELETE . PROJECT DECLINED BY TOWN.		2017 -	\$81,000	(L)
				\$411,000	

ITEM N SUMMARY

\$20,233,000	8 PROJECTS	ADDITIONS
	22 PROJECTS	MODIFICATIONS
\$411,000	1 PROJECTS	DELETIONS
\$19,822,000	31 PROJECTS	

* INDICATES FEDERAL AMENDMENT